

VOLTAMP TRANSFORMERS LIMITED

Registered Office: Makarpura, Vadodara - 390014, Gujarat, India

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2014

PAR Sr.	Particulars	Ouartor	Ouerter	Ouertes		s. In Lakhs)
No.	Particulars	Quarter	Quarter	Quarter	Year Ended	Year Ended
		Ended On	Ended On	Ended On	31.03.2014	31.03.2013
		31.03.2014	31.12.2013	31.03.2013		
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	INCOME					
	Gross Sales / Income from operations	15763.97	12038.86	19129.74	48823.91	56559.8
	Less: Excise Duty	1314.94	1100.97	1632.52	4346.41	5009.5
	Net Sales / Income from operations	14449.03	10937.89	17497.22	44477.50	51550.2
2	EXPENDITURE					
	a) (Increase) / Decrease in stock	3104.55	(594.78)	3448.73	1876.31	2039.6
	b) Consumption of raw materials	8991.54	9700.78	10584.62	34824.24	39263.2
	c) Employee cost	407.52	488.54	576.75	1844.54	1976.3
	d) Depreciation	180.75	179.48	198.95	713.26	767.4
	e) Other expenditure	1178.15	1103.32	1214.81	4435.56	4853.1
	f) Total	13862.51	10877.34	16023.86	43693.91	48899.9
3	Profit from operations before other income and interest	586.52	60.55	1473.36	783.59	2650.3
	(1-2)					
4	Other Income	748.72	550.11	652.69	2674.45	2001.9
5	Profit before interest (3+4)	1335.24	610.66	2126.05	3458.04	4652.3
6	Interest & Bank Charges	10.76	8.29	8.38	36.70	49.1
7	Profit from ordinary activities before tax (5-6)	1324.48	602.37	2117.67	3421.34	4603.2
8	Tax expenses	372.45	119.22	625.17	792.42	1313.3
9	Net profit for the period (7-8)	952.03	483.15	1492.50	2628.92	3289.8
10	Paid up equity capital (face value of Rs. 10/- each)	1011.71	1011.71	1011.71	1011.71	1011.7
11	Reserve excluding revaluation reserves	_			41461.81	40016.5
12	Basic and diluted EPS for the period, for the year to date	9.41	4.78	14.75	25.98	32.5
	and for the previous year (not annualized)					
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Α	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of shares	5313053	5321682	5374997	5313053	537499
	- Percentage of shareholding	52.52	52.60	53.13	52.52	53.1
2	Promoter and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	N
	- Percentage of Share (as a % of the total	Nil	Nil	Nil	Nil	N
_	Shareholding of promoters and promoter group)	1411		IVII	1411	N
	- Percentage of Share (as a % of the total share	Nil	Nil	Nil	Nil	N
	capital of the company)	IVII	1411	IVII	NII	N
	b) Non-encumbered					
	- Number of shares	4804067	4795438	4742122	4904067	474212
	- Percentage of shares (as a % of the total	100.00	100.00	4742123 100.00	4804067 100.00	474212 100.0
	Shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.0
		47.40	47.40	46.67	47.40	45.0
	- Percentage of Shares (as a % of the total share	47.48	47.40	46.87	47.48	46.8
_	capital of the company)					
В	INVESTOR COMPLAINTS	Quarter Ended On 31.03.2014				
	Pending at the beginning of the the quarter		Nil			
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter		Nil			

- 1) The above results, for the year ended on 31st March, 2014, have been reviewed by the Audit Committee and approved by Board of Directors at their meetings held on 6th May, 2014.
- 2) The Board has recommended dividend on Equity Shares @ 100%, i.e. Rs.10 per equity share.
- 3) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- 4) Previous period figures have been regrouped / rearranged, whenever necessary.
- 5) The figures for the quarter ended 31.03.2014 are the balancing figures between the audited figures for the year ended on 31.03.2014 and the published year to date figures upto 31.12.2013.

For and on behalf of Board of Directors

FOR VOLTAMP TRANSFORMERS LIMITED

VICE CHAIRMAN & MANAGING DIRECTOR

PLACE: VADODARA DATE : 6th May, 2014



VOLTAMP TRANSFORMERS LIMITED

Registered Office: Makarpura, Vadodara - 390014, Gujarat, India

STATEMENT OF ASSETS AND LIABILITIES

As per clause 41(v) (h) of the Listing Agreement:

(Rs. In Lakhs)

_	1	(Rs. In Lakhs)	
		AS AT 31.03.2014	AS AT 31.03.2013
		(Audited)	(Audited)
Α	EQUITY AND LIABILITIES		
1	Shareholders' Funds:		
	(a) Capital	1,011.71	1,011.71
	(b) Reserves and Surplus	41,461.81	40,016.54
	Sub-Total Shareholders' Funds	42,473.52	41,028.25
2	Non Current Liabilities		
\vdash	(a) Deferred Tax Liabilities	-	
<u></u>	(b) Other Long-Term Liabilities	-	
<u> </u>	(c) Long-Term Provisions	146.08	137.67
-	Sub-Total Non Current Liabilities	146.08	137.67
3	Current Liabilities		
	(a) Trade Payables	1,572.19	6.27
	(b) Other Current Liabilities	1,955.73	2,284.70
	(c) Short-Term Provisions	1,978.62	2,629.55
<u> </u>	Sub-Total Current Liabilities	5,506.54	4,920.52
	TOTAL - EQUITY AND LIABILITIES	48,126.14	46,086.44
В	ASSETS		
1	Non-Current Assets		
	(a) Fixed Assets	4,743.32	5,194.64
	(b) Non-current investments	17,741.34	14,000.55
	(c) Long-term loans and advances	47.65	59.60
	(d) Differed Tax assets (net)	66.18	33.60
	Sub-total - Non-current assets	22,598.49	19,288.39
2	Current Assets		
	(a) Current investments	4,103.90	3,370.95
	(b) Inventories	5,730.26	
\vdash	(c) Trade receivables	14,274.28	7,183.72 14,525.47
$\vdash \vdash$	(d) Cash and cash equivalents	112.79	14,525.47
$\vdash \vdash$	(e) Short-term loans and advances	1,306.42	621.65
	Sub-total - Current assets	25,527.65	26,798.05
	TOTAL - ASSETS	48,126.14	46,086.44
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For and on behalf of Board of Directors
FOR VOLTAMP TRANSFORMERS LIMITED

PLACE: VADODARA
DATE: 6th May, 2014

K. L. PATEL

VICE CHAIRMAN & MANAGING DIRECTOR