



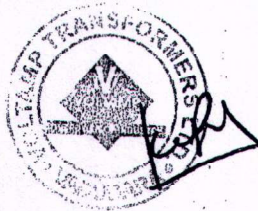
VOLTAMP TRANSFORMERS LIMITED
CIN : L31100GJ1967PLC001437

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India
Email : voltamp@voltamptransformers.com Website: www.voltamptransformers.com
Phone : +91 265 2642011/12, 3041403/480 Fax : 2646774, 3041499

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31st DECEMBER, 2022

(₹ in Lakhs)

Sr. No	Particulars	[Unaudited]	[Unaudited]	[Unaudited]	[Unaudited]	[Unaudited]	[Audited]
		Quarter ended 31st December, 2022	Quarter ended 30th September, 2022	Quarter ended 31st December, 2021	Nine Month ended 31st December, 2022	Nine Month ended 31st December, 2021	Year ended 31st March, 2022
1	Revenue						
	(a) Revenue From Operations	35,746.66	31,763.14	31,495.14	94,524.29	74,001.11	112,720.90
	(b) Other income	1,373.23	1,592.05	765.53	2,924.60	3,513.51	4,295.00
	Total income	37,119.89	33,355.19	32,260.67	97,448.89	77,514.62	117,015.90
2	Expenses						
	(a) Cost of materials consumed	21,510.00	29,055.54	23,786.34	75,442.47	64,908.38	91,012.65
	Changes in Inventories of Finished goods, Stock-in- Trade and work-in-progress	5,684.01	(4,841.63)	1,008.60	(3,563.63)	(6,176.04)	(3,283.46)
	(c) Employee benefits expense	1,041.75	1,029.34	1,317.47	3,098.70	3,062.50	3,887.58
	(d) Finance costs	22.13	20.39	24.16	66.07	56.31	79.68
	(e) Depreciation and amortization expense	250.62	240.87	198.27	711.87	573.42	794.12
	(f) Other expenses	1,970.23	1,882.86	1,943.72	5,741.53	4,977.28	7,204.61
	Total expenses (2a to 2f)	30,478.74	27,387.37	28,278.56	81,497.01	67,401.93	99,695.18
3	Profit before tax (1-2)	6,641.15	5,967.82	3,982.11	15,951.88	10,112.69	17,320.72
4	Tax expense						
	(i) Current tax	1,452.65	1,225.13	917.81	3,671.59	2,043.51	3,807.68
	(ii) Deferred tax	105.80	149.18	53.08	(64.19)	(28.31)	229.25
	(iii) Income Tax of earlier years	7.01	-	-	7.01	-	-
	Total Tax Expenses	1,565.46	1,374.31	970.89	3,614.41	2,015.20	4,036.93
5	Net Profit for the period (3-4)	5,075.69	4,593.51	3,011.22	12,337.47	8,097.50	13,283.79
6	Other Comprehensive Income / (Expenses)						
	(a) Items that will not be reclassified to profit or loss						
	(i) Remeasurement of Defined benefit plans	15.88	13.81	(35.13)	43.50	(105.39)	55.24
	(ii) Equity instruments through other comprehensive income	0.34	2.29	1.46	2.83	3.22	3.25
	(b) Income tax relating to Items that will not be reclassified to profit or loss						
	(i) Remeasurement of Defined benefit plans	(4.00)	(3.47)	8.84	(10.95)	26.53	(13.90)
	Total other comprehensive Income / (Expenses)	12.22	12.63	(24.83)	35.38	(75.64)	44.59
7	Total Comprehensive Income for the period (5+6)	5,087.91	4,606.14	2,986.39	12,372.85	8,021.85	13,328.38
8	Paid-up Equity share capital of ₹ 10 each	1,011.71	1,011.71	1,011.71	1,011.71	1,011.71	1,011.71
9	Other Equity	-	-	-	-	-	93,202.88
10	Earnings per share (of ₹ 10/- each) (not annualised):						
	(a) Basic	50.17	45.40	29.77	121.95	80.04	131.30
	(b) Diluted	50.17	45.40	29.77	121.95	80.04	131.30
	See accompanying note to the Financial Results						



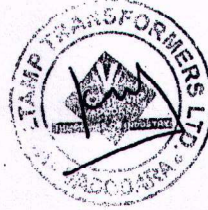
Notes :

- (1) The above unaudited results for the quarter and Nine Months ended 31st December, 2022 have been reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 4th February, 2023.
- (2) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- (3) As per the Ind AS 109 - 'Financial Instruments', the investment of the Company are valued at market prices and the difference between the cost and market value of the investments are accounted as part of Other Income. The break up of the reported figures are arrived as per working given hereunder.

Particulars	Quarter ended	Quarter ended	Quarter ended 31st	Nine Month	Nine Month ended	Year ended
	31st December, 2022	30th September, 2022	December, 2021	ended 31st December, 2022	31st December, 2021	31st March, 2022
Other Income (A)	1,373.23	1,592.05	765.53	2,924.60	3,513.51	4,295.00
Adjustment for fair value of Investments (Marked to Market price) (B)	622.23	1,017.30	(70.85)	1,109.62	1,631.71	1,924.05
Other Income after adjustment (A-B)	750.99	574.75	836.37	1,814.97	1,881.80	2,370.95

- (4) The figures for the corresponding previous periods have been regrouped/ reclassified wherever considered necessary to confirm to the figures represented in the current period.

DATE: 4th February, 2023
PLACE: Vadodara



For Voltamp Transformers Limited

Kunjal L. Patel
Vice Chairman and Managing Director

