

VOLTAMP TRANSFORMERS LIMITED

CIN : L31100GJ1967PLC001437

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

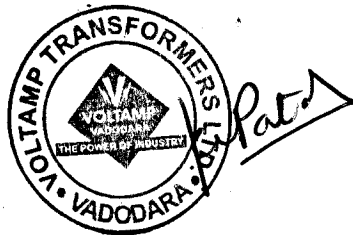
Email : voltamp@voltamptransformers.com Website: www.voltamptransformers.com

Phone : +91 265 2642011/12, 3041403/480 Fax : 2646774, 3041499

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2019

(Rs. In Lakhs)

Sr. No	Particulars	[Unaudited]	[Audited]	[Unaudited]	[Audited]
		Quarter ended 30th June, 2019	Quarter ended 31st March, 2019	Quarter ended 30th June, 2018	Year ended 31st March, 2019
1	Revenue				
	(a) Revenue From Operations	18,731.77	25,878.27	16,586.58	82,882.80
	(b) Other Income	669.32	1,380.93	676.62	3,624.87
	Total income	19,401.09	27,259.20	17,263.20	86,507.67
2	Expenses				
	(a) Cost of materials consumed	16,552.74	17,447.06	15,088.31	66,185.32
	(b) Changes in Inventories of Finished goods, Stock-in-Trade and work-in-progress	(2,170.07)	2,503.61	(2,045.86)	(1,232.16)
	(c) Employee benefits expense	744.60	978.89	655.20	2,945.00
	(d) Finance costs	0.30	0.03	0.03	0.49
	(e) Depreciation and amortization expense	186.51	209.08	145.96	715.37
	(f) Other expenses	1,543.51	1,512.10	1,260.31	5,625.84
	Total expenses (2a to 2f)	16,857.59	22,650.77	15,103.95	74,239.86
3	Profit/(loss) before exceptional items and tax	2,543.50	4,608.43	2,159.25	12,267.81
4	Profit before tax	2,543.50	4,608.43	2,159.25	12,267.81
5	Tax expense				
	(i) Current tax	792.22	1,300.89	699.52	3,461.94
	(ii) Deferred tax	62.20	90.47	(44.15)	321.98
	Total Tax Expenses	854.42	1,391.36	655.37	3,783.92
6	Net Profit/ (Loss) for the period (4-5)	1,689.08	3,217.07	1,503.88	8,483.89
7	Other Comprehensive Income/(Expenses)				
	(a) Items that will not be reclassified to profit or loss				
	(i) Remeasurement of Defined benefit plans	0.47	14.29	(4.14)	1.89
	(ii) Equity instruments through other comprehensive income	2.17	(0.11)	(1.85)	4.08
	(b) Income tax relating to items that will not be reclassified to profit or loss				
	(i) Remeasurement of Defined benefit plans	(0.16)	(4.95)	1.43	(0.66)
	Total other comprehensive Income/(Expenses) (a-b)	2.48	9.23	(4.56)	5.31
8	Total Comprehensive Income for the period (6+7)	1,691.56	3,226.30	1,499.33	8,489.20
9	Paid-up Equity share capital of Rs. 10 each	1,011.71	1,011.71	1,011.71	1,011.71
10	Earnings per share (of Rs. 10/- each) (not annualised):				
	(a) Basic	16.72	31.80	14.87	83.86
	(b) Diluted	16.72	31.80	14.87	83.86
	See accompanying note to the Financial Results				

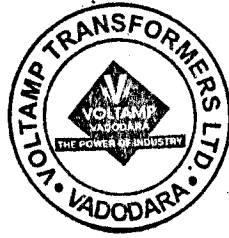


Notes :

- (1) The above unaudited results for quarter ended 30th June, 2019 have been reviewed by audit committee and approved by Board of Directors at their meeting held on 14th August, 2019. The statutory Auditors have carried out Limited Review of the above financial results for the quarter ended 30th June, 2019.
- (2) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- (3) Effective 1st April, 2019, the Company has adopted Ind As 116 Leases using the modified retrospective approach. The adoption of the standard did not have any material impact to the financial results.
- (4) The figures for the quarter ended 31st March, 2019 are the balancing figures between the audited figures in respect of the full financial year and the unaudited published year to date figures up to the third quarter of the financial year ended 31st March, 2019.
- (5) The figures for the corresponding previous periods have been regrouped/ reclassified wherever considered necessary to confirm to the figures represented in the current period.

DATE: 14th August, 2019

PLACE: Vadodara



For Voltamp Transformers Limited

Kunjal L. Patel

Vice Chairman and Managing Director