



## VOLTAMP TRANSFORMERS LIMITED

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2013

PART I							(Rs.in Lacs)
Sr. No.	Particulars	Quarter Ended On	Quarter Ended On	Quarter Ended On	Six Months Ended On	Six Months Ended On	Year Ended
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>INCOME</b>						
	Gross Sales / Income from operations	10840.24	10180.84	12226.79	21021.08	23139.07	56559.80
	Less: Excise Duty	1040.40	890.10	1147.18	1930.50	2099.29	5009.56
	Net Sales / Income from operations	9799.84	9290.74	11079.61	19090.58	21039.78	51550.24
<b>2</b>	<b>EXPENDITURE</b>						
	a) (Increase) / Decrease in stock	543.15	(1176.61)	421.47	(633.46)	(2313.11)	2039.66
	b) Consumption of raw materials	7609.01	8522.91	8676.86	16131.92	19115.50	39263.28
	c) Employee cost	461.42	487.06	475.75	948.48	954.04	1976.32
	d) Depreciation	178.19	174.84	188.91	353.03	372.66	767.47
	e) Other expenditure	1047.14	1106.95	1001.74	2154.09	2388.93	4853.17
	f) Total	9838.91	9115.15	10764.73	18954.06	20518.02	48899.90
<b>3</b>	<b>Profit/(Loss) from operations before other income and interest (1-2)</b>	(39.07)	175.59	314.88	136.52	521.76	2650.34
<b>4</b>	<b>Other Income</b>	451.30	924.32	364.29	1375.62	950.65	2001.96
<b>5</b>	<b>Profit before interest (3+4)</b>	412.23	1099.91	679.17	1512.14	1472.41	4652.30
<b>6</b>	<b>Interest &amp; Bank Charges</b>	6.53	11.12	10.32	17.65	25.41	49.10
<b>7</b>	<b>Profit from ordinary activities before tax (5-6)</b>	405.70	1088.79	668.85	1494.49	1447.00	4603.20
<b>8</b>	<b>Tax expenses</b>	8.84	291.91	184.49	300.75	391.54	1313.37
<b>9</b>	<b>Net profit for the period (7-8)</b>	396.86	796.88	484.36	1193.74	1055.46	3289.83
<b>10</b>	<b>Paid up equity capital (face value of Rs. 10/- each)</b>	1011.71	1011.71	1011.71	1011.71	1011.71	1011.71
<b>11</b>	<b>Reserve excluding revaluation reserves</b>	—	—	—	—	—	40016.54
<b>12</b>	<b>Basic and diluted EPS for the period, for the year to date and for the previous year (not annualized)</b>	3.92	7.88	4.79	11.80	10.43	32.52
<b>PART II</b>							
<b>A PARTICULARS OF SHAREHOLDING</b>							
<b>13</b>	<b>Public Shareholding</b>						
	- Number of shares	5336428	5351614	5458040	5336428	5458040	5374997
	- Percentage of shareholding	52.75	52.90	53.95	52.75	53.95	53.13
<b>14</b>	<b>Promoter and Promoter Group Shareholding</b>						
	<b>a) Pledged/Encumbered</b>						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total Shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	<b>b) Non-encumbered</b>						
	- Number of shares	4780692	4765506	4659080	4780692	4659080	4742123
	- Percentage of shares (as a % of the total Shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	47.25	47.10	46.05	47.25	46.05	46.87
<b>B INVESTOR COMPLAINTS</b>		<b>Quarter Ended On 30.09.2013</b>					
	Pending at the beginning of the the quarter	Nil					
	Received during the quarter	Nil					
	Disposed of during the quarter	Nil					
	Remaining unresolved at the end of the quarter	Nil					

**NOTES:**

- 1) The above results, for the quarter ended 30th September, 2013 have been reviewed by the Audit Committee and approved by Board of Directors at their meetings held on 31st October, 2013.
- 2) The Statutory Auditors of Company have carried out limited review of the above results.
- 3) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- 4) Previous period figures have been regrouped / rearranged, whenever necessary.

For and on behalf of Board of Directors  
FOR VOLTAMP TRANSFORMERS LIMITED

  
K. L. PATEL

VICE CHAIRMAN & MANAGING DIRECTOR

PLACE : VADODARA

DATE : 31ST OCTOBER, 2013



## VOLTAMP TRANSFORMERS LIMITED

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

### STATEMENT OF ASSETS AND LIABILITIES

As per clause 41(v) (h) of the Listing Agreement:

(Rs. In Lakhs)

	Particulars	AS AT 30.09.2013 (Unaudited)	AS AT 31.03.2013 (Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>Shareholders' Funds:</b>		
	(a) Capital	1,011.71	1,011.71
	(b) Reserves and Surplus	41,210.27	40,016.54
	<b>Sub-Total Shareholders' Funds</b>	<b>42,221.98</b>	<b>41,028.25</b>
<b>2</b>	<b>Non Current Liabilities</b>		
	(a) Deferred Tax Liabilities		-
	(b) Other Long-Term Liabilities		-
	(c) Long-Term Provisions	165.97	137.67
	<b>Sub-Total Non Current Liabilities</b>	<b>165.97</b>	<b>137.67</b>
<b>3</b>	<b>Current Liabilities</b>		
	(a) Trade Payables	2,273.49	6.27
	(b) Other Current Liabilities	3,454.87	2,284.70
	(c) Short-Term Provisions	685.13	2,629.55
	<b>Sub-Total Current Liabilities</b>	<b>6,413.49</b>	<b>4,920.52</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>48,801.44</b>	<b>46,086.44</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>Non-Current Assets</b>		
	(a) Fixed Assets	4,862.01	5,194.64
	(b) Non-current investments	18,512.87	14,123.80
	(c) Long-term loans and advances	45.65	59.60
	(d) Other non-current assets	62.85	33.60
	<b>Sub-total - Non-current assets</b>	<b>23,483.38</b>	<b>19,411.64</b>
<b>2</b>	<b>Current Assets</b>		
	(a) Current investments	6,407.73	3,247.70
	(b) Inventories	8,124.22	7,183.72
	(c) Trade receivables	9,445.99	14,525.47
	(d) Cash and cash equivalents	90.54	1,096.26
	(e) Short-term loans and advances	1,249.58	621.65
	(f) Other current assets		
	<b>Sub-total - Current assets</b>	<b>25,318.06</b>	<b>26,674.80</b>
	<b>TOTAL - ASSETS</b>	<b>48,801.44</b>	<b>46,086.44</b>

For and on behalf of Board of Directors  
FOR VOLTAMP TRANSFORMERS LIMITED

  
K. L. PATEL

VICE CHAIRMAN & MANAGING DIRECTOR

PLACE : VADODARA

DATE : 31ST OCTOBER, 2013