



VOLTAMP TRANSFORMERS LIMITED

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2012

PART I							(Rs. In Lakhs)
Sr. No.	Particulars	Quarter Ended On	Quarter Ended On	Quarter Ended On	Six Months Ended On	Six Months Ended On	Year Ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	INCOME						
	Gross Sales / Income from operations	12226.79	10912.28	15102.05	23139.07	25648.30	61877.97
	Less: Excise Duty	1147.18	952.11	1550.76	2099.29	2682.38	4897.45
	Net Sales / Income from operations	11079.61	9960.17	13551.29	21039.78	22965.92	56980.52
2	EXPENDITURE						
	a) (Increase) / Decrease in stock	421.47	(2734.58)	(1948.50)	(2313.11)	(4349.92)	(1516.31)
	b) Consumption of raw materials	8676.86	10438.64	13522.18	19115.50	23796.15	47146.94
	c) Employee cost	475.75	478.29	483.20	954.04	911.24	1881.47
	d) Depreciation	188.91	183.75	209.64	372.66	412.13	826.94
	e) Other expenditure	1001.74	1387.19	244.21	2388.93	473.66	5296.10
	f) Total	10764.73	9753.29	12510.73	20518.02	21243.26	53635.14
3	Profit from operations before other income and interest (1-2)	314.88	206.88	1040.56	521.76	1722.66	3345.38
4	Other Income	364.29	586.36	296.67	950.65	945.92	1545.46
5	Profit before interest (3+4)	679.17	793.24	1337.23	1472.41	2668.58	4890.84
6	Interest & Bank Charges	10.32	15.09	14.42	25.41	28.63	47.74
7	Profit from ordinary activities before tax (5-6)	668.85	778.15	1322.81	1447.00	2639.95	4843.10
8	Tax expenses	184.49	207.05	382.66	391.54	771.82	1515.48
9	Net profit for the period (7-8)	484.36	571.10	940.15	1055.46	1868.13	3327.62
10	Paid up equity capital (face value of Rs. 10/- each)	1011.71	1011.71	1011.71	1011.71	1011.71	1011.71
11	Reserve excluding revaluation reserves	—	—	—	—	—	38502.19
12	Basic and diluted EPS for the period, for the year to date and for the previous year (not annualized)	4.79	5.64	9.29	10.43	18.47	32.89
PART II							
A PARTICULARS OF SHAREHOLDING							
13	Public Shareholding						
	- Number of shares	5458040	5458040	5458040	5458040	5458040	5458040
	- Percentage of shareholding	53.95	53.95	53.95	53.95	53.95	53.95
14	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total Shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of shares	4659080	4659080	4659080	4659080	4659080	4659080
	- Percentage of shares (as a % of the total Shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	46.05	46.05	46.05	46.05	46.05	46.05
B	INVESTOR COMPLAINTS	Quarter Ended On 30.09.2012					
	Pending at the beginning of the the quarter	Nil					
	Received during the quarter	Nil					
	Disposed of during the quarter	Nil					
	Remaining unresolved at the end of the quarter	Nil					

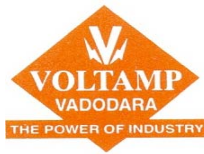
NOTES:

- 1) The above results, for the quarter ended 30th September, 2012 have been reviewed by the Audit Committee and approved by Board of Directors at their meetings held on 5th November, 2012.
- 2) The Statutory Auditors of Company have carried out limited review of the above results.
- 3) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- 4) Previous period figures have been regrouped / rearranged, whenever necessary.

For and on behalf of Board of Directors
FOR VOLTAMP TRANSFORMERS LIMITED

PLACE : VADODARA
DATE : 5TH NOVEMBER, 2012

K. L. PATEL
VICE CHAIRMAN & MANAGING DIRECTOR



VOLTAMP TRANSFORMERS LIMITED

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

STATEMENT OF ASSETS AND LIABILITIES

As per clause 41(v) (h) of the Listing Agreement:

(Rs. In Lakhs)

	Particulars	AS AT 30.09.2012 (Unaudited)	AS AT 31.03.2012 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds:		
	(a) Capital	1,011.71	1,011.71
	(b) Reserves and Surplus	39,557.65	38,502.19
	Sub-Total Shareholders' Funds	40,569.36	39,513.90
2	Non Current Liabilities		
	(a) Deferred Tax Liabilities	4.57	28.02
	(b) Other Long-Term Liabilities		20.99
	(c) Long-Term Provisions	458.53	622.72
	Sub-Total Non Current Liabilities	463.10	671.73
3	Current Liabilities		
	(a) Trade Payables	1,205.13	740.56
	(b) Other Current Liabilities	3,943.47	2,802.47
	(c) Short-Term Provisions	169.35	1,519.68
	Sub-Total Current Liabilities	5,317.95	5,062.71
	TOTAL - EQUITY AND LIABILITIES	46,350.41	45,248.34
B	ASSETS		
1	Non-Current Assets		
	(a) Fixed Assets	5,296.63	5,486.69
	(b) Non-current investments	10,143.15	8,664.39
	(c) Long-term loans and advances	149.01	141.76
	(d) Other non-current assets		-
	Sub-total - Non-current assets	15,588.79	14,292.84
2	Current Assets		
	(a) Current investments	4,444.50	2,321.02
	(b) Inventories	12,442.13	10,216.15
	(c) Trade receivables	12,776.32	17,398.89
	(d) Cash and cash equivalents	226.82	481.62
	(e) Short-term loans and advances	871.85	537.82
	(f) Other current assets		
	Sub-total - Current assets	30,761.62	30,955.50
	TOTAL - ASSETS	46,350.41	45,248.34

For and on behalf of Board of Directors
FOR VOLTAMP TRANSFORMERS LIMITED

PLACE : VADODARA
DATE : 5TH NOVEMBER, 2012

K. L. PATEL
VICE CHAIRMAN & MANAGING DIRECTOR