



VOLTAMP TRANSFORMERS LIMITED

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2011

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended On 31.12.2011 Unaudited	Quarter Ended On 30.09.2011 Unaudited	Quarter Ended On 31.12.2010 Unaudited	Nine Months Ended On 31.12.2011 Unaudited	Nine Months Ended On 31.12.2010 Unaudited	Year Ended 31.03.2011 Audited
1	INCOME						
	Gross Sales / Income from operations	16198.76	15102.05	15032.72	41847.06	42377.62	58915.24
	Less: Excise Duty	1648.85	1550.76	1669.13	4331.23	4647.26	6285.91
	Net Sales / Income from operations	14549.91	13551.29	13363.59	37515.83	37730.36	52629.33
2	EXPENDITURE						
	a) (Increase) / Decrease in stock	685.19	(1948.50)	(1595.95)	(3664.73)	(2943.40)	(1120.14)
	b) Consumption of raw materials	12697.87	13522.18	12929.82	36494.02	34693.23	44193.82
	c) Employee cost	458.10	483.20	392.57	1369.34	1210.59	1593.15
	d) Depreciation	199.61	209.64	180.21	611.74	522.36	749.62
	e) Other expenditure	307.81	244.21	189.29	781.47	771.98	1284.34
	f) Total	14348.58	12510.73	12095.94	35591.84	34254.76	46700.79
3	Profit from operations before other income and interest (1-2)	201.33	1040.56	1267.65	1923.99	3475.60	5928.54
4	Other Income	304.88	296.67	481.54	1250.80	1392.33	1826.50
5	Profit before interest (3+4)	506.21	1337.23	1749.19	3174.79	4867.93	7755.04
6	Interest & Bank Charges	21.88	14.42	14.98	50.51	59.61	75.10
7	Profit from ordinary activities before tax (5-6)	484.33	1322.81	1734.21	3124.28	4808.32	7679.94
8	Tax expenses	130.12	382.66	455.56	901.94	1527.20	2501.85
9	Net profit for the period (7-8)	354.21	940.15	1278.65	2222.34	3281.12	5178.09
10	Paid up equity capital (face value of Rs. 10/- each)	1011.71	1011.71	1011.71	1011.71	1011.71	1011.71
11	Reserve excluding revaluation reserves	—	—	—	—	—	36350.41
12	Basic and diluted EPS for the period, for the year to date and for the previous year (not annualized)	3.50	9.29	12.64	21.97	32.43	51.18
13	Public Shareholding						
	- Number of shares	5458040	5458040	5458040	5458040	5458040	5458040
	- Percentage of shareholding	53.95	53.95	53.95	53.95	53.95	53.95
14	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total Shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of shares	4659080	4659080	4659080	4659080	4659080	4659080
	- Percentage of shares (as a % of the total Shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	46.05	46.05	46.05	46.05	46.05	46.05

NOTES:

- 1) The above results, for the quarter ended 31st December, 2011, have been reviewed by the Audit Committee and approved by Board of Directors at their meeting held on 13th February, 2012.
- 2) The Statutory Auditors of Company have carried out limited review of the above results.
- 3) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- 4) Number of complaints during the Third Quarter ended 31st December, 2011 :Opening- Nil, Received - Nil, Disposed off - Nil, Pending - Nil.
- 5) Previous period figures have been regrouped / rearranged, whenever necessary.

For and on behalf of Board of Directors
FOR VOLTAMP TRANSFORMERS LIMITED

PLACE : VADODARA
DATE : 13TH FEBRUARY, 2012

K. L. PATEL
VICE CHAIRMAN & MANAGING DIRECTOR