



VOLTAMP TRANSFORMERS LIMITED

CIN : L31100GJ1967PLC001437

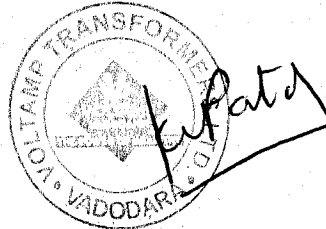
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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2023

Sr. No	Particulars	₹ In Lakhs					
		[Unaudited] Quarter ended 31st December 2023	[Unaudited] Quarter ended 30th September 2023	[Unaudited] Quarter ended 31st December 2022	[Unaudited] Nine Months ended 31st December 2023	[Unaudited] Nine Months ended 31st December 2022	[Audited] Year ended 31st March, 2023
1	Revenue						
	(a) Revenue From Operations	40,848.25	38,138.91	35,746.66	111,206.29	94,524.29	138,510.41
	(b) Other Income	2,479.90	1,791.29	1,373.23	6,574.06	2,924.45	4,007.74
	Total income	43,328.15	39,930.20	37,119.89	117,780.35	97,448.74	142,518.15
2	Expenses						
	(a) Cost of materials consumed	29,283.83	28,079.22	21,510.00	84,834.16	75,442.47	102,912.12
	(b) Changes in Inventories of Finished goods, Stock-in-Trade and work-in-progress	(2,093.83)	(1,121.43)	5,684.01	(7,123.57)	(3,563.63)	353.51
	(c) Employee benefits expense	1,190.04	1,345.48	1,041.75	3,716.30	3,098.70	4,013.35
	(d) Finance costs	28.28	30.58	22.13	83.15	66.07	89.04
	(e) Depreciation and amortization expense	296.12	273.91	250.62	801.98	711.23	969.35
	(f) Other expenses	1,984.38	2,958.30	1,970.23	7,618.78	5,742.02	8,143.99
	Total expenses (2a to 2f)	30,688.82	31,566.06	30,478.74	89,930.80	81,496.86	116,481.36
3	Profit before tax (1-2)	12,639.33	8,364.14	6,641.15	27,849.55	15,951.88	26,036.79
4	Tax expense						
	(i) Current tax	2,781.57	1,843.26	1,452.65	5,895.18	3,671.59	6,091.82
	(ii) Deferred tax	396.46	(323.20)	105.80	571.24	(64.19)	(56.88)
	(iii) Income Tax of earlier years	-	-	7.01	-	7.01	7.57
	Total Tax Expenses	3,178.03	1,520.06	1,565.46	6,466.42	3,614.41	6,042.51
5	Net Profit for the period (3-4)	9,461.30	6,844.08	5,075.69	21,383.13	12,337.47	19,994.28
6	Other Comprehensive income / (Expenses)						
	(a) Items that will not be reclassified to profit or loss						
	(i) Remeasurement of Defined benefit plans	16.73	16.73	15.88	50.19	43.50	66.92
	(ii) Equity instruments through other comprehensive income	-	-	0.34	-	2.83	4.65
	(b) Income tax relating to items that will not be reclassified to profit or loss						
	(i) Remeasurement of Defined benefit plans	(4.21)	(4.21)	(4.00)	(12.63)	(10.95)	(16.84)
	Total other comprehensive Income / (Expenses)	12.52	12.52	12.22	37.56	35.38	54.73
7	Total Comprehensive Income for the period (5+6)	9,473.82	6,856.60	5,087.91	21,420.69	12,372.85	20,049.01
8	Paid-up Equity share capital of ₹ 10 each	1,011.71	1,011.71	1,011.71	1,011.71	1,011.71	1,011.71
9	Other Equity	-	-	-	-	-	-
10	Earnings per share (of ₹ 10/- each) (not						
	(a) Basic	93.52	67.65	50.17	211.36	121.95	197.63
	(b) Diluted	93.52	67.65	50.17	211.36	121.95	197.63
	See accompanying note to the Financial Results						

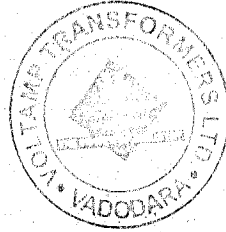


Notes :

- (1) The above unaudited results for the quarter and nine months ended 31st December, 2023 have been reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 29th January, 2024.
- (2) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- (3) The figures for the corresponding previous year have been regrouped/reclassified wherever considered necessary to confirm to the figures represented in the current period.

DATE: 29th January, 2024

PLACE: Vadodara



For Voltamp Transformers Limited

Kunjal L. Patel

Vice Chairman and Managing Director