

VOLTAMP TRANSFORMERS LIMITED

CIN : L31100GJ1967PLC001437

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

Email : voltamp@voltamptransformers.com Website: www.voltamptransformers.com

Phone : +91 265 2642011/12, 3041403/480 Fax : 2646774, 3041499

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2015

PART I		(Rs. In Lakhs)					
Sr. No.	Particulars	Quarter Ended On 30.09.2015	Quarter Ended On 30.06.2015	Quarter Ended On 30.09.2014	Six Months Ended on 30.09.2015	Six Months Ended on 30.09.2014	Year Ended 31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	INCOME						
	Gross Sales / Income from operations	14,217.72	9,796.26	14,906.44	24,013.98	23,991.00	56,233.72
	Less: Excise Duty	940.89	1,085.55	1,459.98	2,026.44	2,209.46	4,544.97
	Net Sales / Income from operations	13,276.83	8,710.71	13,446.46	21,987.54	21,781.54	51,688.75
2	EXPENDITURE						
	a) (Increase) / Decrease in stock	790.40	(1,963.02)	432.74	(1,172.62)	(2,778.06)	(1,464.15)
	b) Consumption of raw materials	10,093.68	8,939.66	11,122.22	19,033.34	20,753.16	44,016.95
	c) Employee cost	520.76	514.35	467.87	1,035.11	958.51	2,122.15
	d) Depreciation	146.93	142.51	204.19	289.44	399.80	721.79
	e) Other expenditure	1,321.92	972.22	1,169.93	2,294.14	2,186.18	5,039.09
	f) Total	12,873.69	8,605.72	13,396.95	21,479.41	21,519.59	50,435.83
3	Profit from operations before other income and interest (1-2)	403.14	104.99	49.51	508.13	261.95	1,252.92
4	Other Income	522.03	639.20	538.36	1,161.23	1,154.53	2,116.44
5	Profit before interest (3+4)	925.17	744.19	587.87	1,669.36	1,416.48	3,369.36
6	Interest & Bank Charges	12.29	7.35	8.70	19.64	16.13	30.03
7	Profit from ordinary activities before tax (5-6)	912.88	736.84	579.17	1,649.72	1,400.35	3,339.33
8	Tax expenses	234.76	94.02	89.56	328.78	237.49	498.00
9	Net profit for the period (7-8)	678.12	642.82	489.61	1,320.94	1,162.86	2,841.33
10	Paid up equity capital (face value of Rs. 10/- each)	1,011.71	1,011.71	1,011.71	1,011.71	1,011.71	1,011.71
11	Reserve excluding revaluation reserves	—	—	—	—	—	43,069.91
12	Basic and diluted EPS for the period, for the year to date and for the previous year (not annualized)	6.70	6.35	4.84	13.06	11.49	28.08
PART II							
A PARTICULARS OF SHAREHOLDING							
13	Public Shareholding						
	- Number of shares	5313053	5313053	5313053	5313053	5313053	5313053
	- Percentage of shareholding	52.52	52.52	52.52	52.52	52.52	52.52
14	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total Shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of shares	4804067	4804067	4804067	4804067	4804067	4804067
	- Percentage of shares (as a % of the total Shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	47.48	47.48	47.48	47.48	47.48	47.48
B	INVESTOR COMPLAINTS	Quarter Ended On 30.09.2015					
	Pending at the beginning of the the quarter	Nil					
	Received during the quarter	1					
	Disposed of during the quarter	1					
	Remaining unresolved at the end of the quarter	Nil					

NOTES:

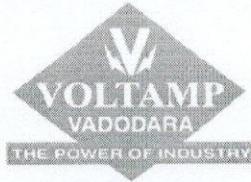
- 1) The above results, for the quarter ended 30th September, 2015 have been reviewed by the Audit Committee and approved by Board of Directors at their respective meetings held on 04th November, 2015.
- 2) The Statutory Auditors of Company have carried out limited review of the above results.
- 3) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- 4) Previous period figures have been regrouped / rearranged, whenever necessary.

For and on behalf of Board of Directors
FOR VOLTAMP TRANSFORMERS LIMITED

K. Patel
KUNJAL L. PATEL

VICE CHAIRMAN & MANAGING DIRECTOR

PLACE : VADODARA
DATE : 04TH NOVEMBER, 2015



VOLTAMP TRANSFORMERS LIMITED

CIN : L31100GJ1967PLC001437

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

Email : voltamp@voltamptransformers.com Website: www.voltamptransformers.com

Phone : +91 265 2642011/12, 3041403/480 Fax : 2646774, 3041499

STATEMENT OF ASSETS AND LIABILITIES

As per clause 41(v) (h) of the Listing Agreement:

(Rs. In Lakhs)

	PARTICULARS	AS AT 30.09.2015	AS AT 31.03.2015
		(Unaudited)	(Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds:		
	(a) Capital	1,011.71	1,011.71
	(b) Reserves and Surplus	44,390.85	43,069.91
	Sub-Total Shareholders' Funds	45,402.56	44,081.62
2	Non Current Liabilities		
	(a) Deferred Tax Liabilities	-	-
	(b) Other Long-Term Liabilities	-	-
	(c) Long-Term Provisions	405.28	306.06
	Sub-Total Non Current Liabilities	405.28	306.06
3	Current Liabilities		
	(a) Trade Payables	2,411.90	1,321.86
	(b) Other Current Liabilities	3,662.05	1,950.14
	(c) Short-Term Provisions	343.06	1,873.37
	Sub-Total Current Liabilities	6,417.01	5,145.37
	TOTAL - EQUITY AND LIABILITIES	52,224.85	49,533.05
B	ASSETS		
1	Non-Current Assets		
	(a) Fixed Assets	4,161.31	4,248.42
	(b) Non-current investments	20,862.08	19,419.29
	(c) Long-term loans and advances	111.31	111.30
	(d) Differed Tax assets (net)	219.52	198.30
	Sub-total - Non-current assets	25,354.22	23,977.31
2	Current Assets		
	(a) Current investments	3,155.84	1,645.90
	(b) Inventories	10,275.92	8,163.08
	(c) Trade receivables	11,380.98	14,445.38
	(d) Cash and cash equivalents	95.66	331.83
	(e) Short-term loans and advances	1,962.23	969.55
	Sub-total - Current assets	26,870.63	25,555.74
	TOTAL - ASSETS	52,224.85	49,533.05

For and on behalf of Board of Directors
FOR VOLTAMP TRANSFORMERS LIMITED

K. Patel

KUNJAL L. PATEL

VICE CHAIRMAN & MANAGING DIRECTOR

PLACE : VADODARA

DATE : 04th NOVEMBER, 2015