



VOLTAMP TRANSFORMERS LIMITED

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended On 30.06.2011 Unaudited	Quarter Ended On 30.06.2010 Unaudited	Year Ended 31.03.2011 Audited
1	INCOME			
	Gross Sales / Income from operations	10546.25	13406.39	58915.24
	Less: Excise Duty	1131.62	1473.49	6285.91
	Net Sales / Income from operations	9414.63	11932.90	52629.33
2	EXPENDITURE			
	a) (Increase) / Decrease in stock	(2401.42)	(1107.99)	(1120.14)
	b) Consumption of raw materials & Manufacturing exp.	10273.97	11071.30	44193.82
	c) Employee cost	428.04	406.49	1593.15
	d) Depreciation	202.49	177.77	749.62
	e) Other expenditure	229.45	264.04	1284.34
	f) Total	8732.53	10811.61	46700.79
3	Profit from operations before other income and interest (1-2)	682.10	1121.29	5928.54
4	Other Income	649.25	456.46	1826.50
5	Profit before interest (3+4)	1331.35	1577.75	7755.04
6	Interest & Bank Charges	14.21	24.04	75.10
7	Profit from ordinary activities before tax (5-6)	1317.14	1553.71	7679.94
8	Tax expenses	389.16	482.95	2501.85
9	Net profit for the period (7-8)	927.98	1070.76	5178.09
10	Paid up equity capital (face value of Rs. 10/- each)	1011.71	1011.71	1011.71
11	Reserve excluding revaluation reserves	—	—	36350.41
12	Basic and diluted EPS for the period, for the year to date and for the previous year (not annualized)	9.17	10.58	51.18
13	Public Shareholding			
	- Number of shares	5458040	5458040	5458040
	- Percentage of shareholding	53.95	53.95	53.95
14	Promotar and Promoter Group Shareholding			
	a) Pledged/Encumbered			
	- Number of Shares	Nil	Nil	Nil
	- Percentage of Share (as a % of the total Shareholding of promoters and promoter group)	Nil	Nil	Nil
	- Percentage of Share (as a % of the total share capital of the company)	Nil	Nil	Nil
	b) Non-encumbered			
	- Number of shares	4659080	4659080	4659080
	- Percentage of shares (as a % of the total Shareholding of promoters and promoter group)	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	46.05	46.05	46.05

NOTES:

- 1) The above results, for the quarter ended 30th June 2011, have been reviewed by the Audit Committee and approved by Board of Directors at their meeting held on 12th August, 2011.
- 2) The Statutory Auditors of Company have carried out limited review of the above results.
- 3) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- 4) Number of complaints during the First Quarter ended 30th June, 2011 : Opening -NIL, Received -NIL, Disposed off -NIL, Pending -NIL
- 5) Previous period figures have been regrouped / rearranged, whenever necessary.

For and on behalf of Board of Directors
FOR VOLTAMP TRANSFORMERS LIMITED

PLACE : VADODARA
DATE : 12TH AUGUST, 2011

K. L. PATEL
VICE CHAIRMAN & MANAGING DIRECTOR